



## COMMITTEE ON THE BUDGET

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### CONFERENCE AGREEMENT ON THE CONCURRENT RESOLUTION ON THE BUDGET FISCAL YEAR 2006

28 April 2005

#### SUMMARY

Total Spending	Fiscal Year 2006 . . . . . \$2.56 trillion 2006-10 . . . . . \$13.88 trillion
Discretionary Spending	Total . . . . . \$843 billion <sup>a</sup> in fiscal year 2006 - Department of Defense . . . . . \$419.5 billion - Homeland Security . . . . . \$32.5 billion - All Other Discretionary . . . . . \$391.1 billion
Overseas Contin- gency Operations	- Conference agreement includes \$50 billion toward a fiscal year 2006 supplemental for operations in the Global War Against Terrorism
Mandatory Spending (outlays)	Fiscal Year 2006 . . . . . \$1.6 trillion 2006-10 . . . . . \$9.1 trillion
Mandatory Savings (Reconciled) <sup>b</sup>	Fiscal Year 2006 . . . . . -\$1.5 billion 2006-10 . . . . . -\$34.7 billion
Revenue	Fiscal Year 2006 . . . . . \$2.2 trillion 2006-10 . . . . . \$12.4 trillion
Tax Reduction <sup>c</sup>	Fiscal Year 2006 . . . . . -\$17.8 billion 2006-10 . . . . . -\$105.7 billion
Reconciled Tax Reduction <sup>c</sup>	Fiscal Year 2006 . . . . . -\$11.0 billion 2006-10 . . . . . -\$70.0 billion
Deficit Reduction	2006 . . . . . \$382.7 billion (3.0% of GDP) 2010 . . . . . \$210.9 billion (1.3% of GDP)

<sup>a</sup> Not including \$50 billion toward an expected fiscal year 2006 supplemental.

<sup>b</sup> The minus signs indicate reductions in spending from current-law projections.

<sup>c</sup> The minus signs indicate reductions in revenue from current-law projections.